California State University, Los Angeles
Financial Accounting System
SF001 Budget Summary Report for: 2014-06-30
PRESIDENT - President

Time run: 7/23/2014 10:30:11 AM
File Name: SF001-PRESIDENT - President-DSUM.xlsx
Instance Directory: c:\assessment\outgoing
Fiscal Year 2013-2014
Year-End

			Actuals					
Dept ID	**Original Budget**	**Adjusted Budget**	**Current Month**	**Fiscal Year**	**Encumbrances**	**Total Expended**	**Budget Available**	**% Achieved / % Used**
102400 - Athletics Department	1,518,672.00	2,590,680.14	180,684.55	2,565,998.60	0.00	2,565,998.60	24,681.54	99.05%
102770 - Trustee Professor Munitz	0.00	111,553.19	0.00	111,552.73	0.00	111,552.73	0.46	100.00%
102790 - Luckman Fine Arts	1,289,277.00	1,460,668.10	232,063.15	1,460,414.69	0.00	1,460,414.69	253.41	99.98%
105000 - President Office	3,952,910.00	2,385,587.44	236,239.33	2,131,884.62	77,069.99	2,208,954.61	176,632.83	92.60%
PRESIDENT - President Total	**6,760,859.00**	**6,548,488.87**	**648,987.03**	**6,269,850.64**	**77,069.99**	**6,346,920.63**	**201,568.24**	**96.92%**

Prepared By: Budget Administration