California State University, Los Angeles
Financial Accounting System
SF001 Budget Summary Report for: 2013-06-30
PRESIDENT - President

Time run: 7/11/2013 8:23:07 AM
File Name: SF001-PRESIDENT - President-DSUM.xlsx
Instance Directory: c:\assessment\outgoing
Fiscal Year 2012-2013
Year End - Final

			Actuals					
Dept ID	**Original Budget**	**Adjusted Budget**	**Current Month**	**Fiscal Year**	**Encumbrances**	**Total Expended**	**Budget Available**	**% Achieved / % Used**
102400 - Athletics Department	1,249,818.00	2,078,281.19	196,051.61	2,061,400.94	0.00	2,061,400.94	16,880.25	99.19%
102770 - Trustee Professor Munitz	0.00	148,968.06	12,684.19	148,702.77	0.00	148,702.77	265.29	99.82%
102790 - Luckman Fine Arts	1,019,059.00	1,467,741.64	297,149.43	1,467,691.78	0.00	1,467,691.78	49.86	100.00%
105000 - President Office	3,221,437.00	2,158,785.73	162,554.47	1,544,147.71	17,627.16	1,561,774.87	597,010.86	72.35%
PRESIDENT - President Total	**5,490,314.00**	**5,853,776.62**	**668,439.70**	**5,221,943.20**	**17,627.16**	**5,239,570.36**	**614,206.26**	**89.51%**