Advising and Retention

RAP - 2E

Student Success Fee (SSF)
Funding Proposal Summary
Fiscal Year 2024 - 2025

Program: Advising and Retention

Base (Permanently Funded)

Proposal Title	One-Time or Base	Sub-Division / College	Dept. Name:	Dept ID:	Program ID:	24/25 Baseline	One-Time	Total	Division
SSP Advisors	Base	A&L	Dean's Office	201000	R0010	$ 350,244	$ -	$ 350,244	Academic Affairs
Student Services Center/Advisement	Base	B&E	Dean's Office	201200	R0011	$ 410,787	$ -	$ 410,787	Academic Affairs
Post- Baccalaureate and Graduate Advising Support	Base	CCOE	Dean's Office	201400	R0012	$ 78,748	$ -	$ 78,748	Academic Affairs
Academic Advising	Base	ECST	Dean's Office	201500	R0013	$ 168,239	$ -	$ 168,239	Academic Affairs
Student Service Professionals	Base	HHS	Dean's Office	201600	R0014	$ 573,571	$ -	$ 573,571	Academic Affairs
Undergraduate Professional Advisors (6 Student Success Professional Advisors)	Base	NSS	Dean's Office	201700	R0015	$ 477,575	$ -	$ 477,575	Academic Affairs
National and International Scholarship and Fellowships Program Advisor	Base	AA	Honors College	200120	R0019	$ 98,648	$ -	$ 98,648	Academic Affairs
Graduate Student Completion Support	Base	AA	Graduate Studies	200300	R0017	$ 100,771	$ -	$ 100,771	Academic Affairs
Financial Aid Advisor-AB540 "Dreamer" Specialist	Base	AA	Enrollment Services	204135	R0039	$ 94,365	$ -	$ 94,365	Academic Affairs
Financial Aid Advising Coordinator - SSP III	Base	AA	Enrollment Services	204135	R0038	$ 106,902	$ -	$ 106,902	Academic Affairs
Academic Advising	Base	AA	UGS- Academic Advisement Center- ULS	200410	R0016	$ 230,692	$ -	$ 230,692	Academic Affairs
America Reads & Counts Coordinator	Base	Student Life	Center for ESPG	105004	R0003	$ 77,743	$ -	$ 77,743	Student Life
	Total					**$ 2,768,285**	**$ -**	**$ 2,768,285**	

One-Time (Annually Recurring)

Writing Consultants for Graduate Students	One-Time	AA	Graduate Studies	200300	T0006	$ -	$ 44,550	$ 44,550	Academic Affairs
Engagement of Students in RSCA	One-Time	AA	Graduate Studies	200300	T0001	$ -	$ 75,000	$ 75,000	Academic Affairs
	Total					**$ -**	**$ 119,550**	**$ 119,550**	

RAP - 2E

Student Success Fee (SSF)
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Fiscal Year 2024 - 2025

One-Time Proposals

Proposal Title	One-Time or Base	Sub-Division / College	Dept. Name:	Dept ID:	Program ID:	24/25 Baseline	One-Time	Total	Division
Undergraduate Studies	One-Time	AA	Undergraduate Studies	200400	T0081	$ -	$ 121,344	$ 121,344	Academic Affairs
Undergraduate Studies	One-Time	AA	Undergraduate Studies - EAP	200413	T0082	$ -	$ 45,783	$ 45,783	Academic Affairs
Enrollment Services	One-Time	AA	Enrollment Mgmt	204155	T0083	$ -	$ 99,540	$ 99,540	Academic Affairs
	Total					**$ -**	**$ 266,667**	**$ 266,667**	
Total - Academic Advising and Retention						**$ 2,768,285**	**$ 386,217**	**$ 3,154,502**	