Student Development

and

Career Services

RAP - 2E

Student Success Fee (SSF)
Funding Proposal Summary
Fiscal Year 2024 - 2025

Program: Student Development and Career Services

Base (Permanently Funded)

Proposal Title	One-Time or Base	Sub-Division / College	Dept. Name:	Dept ID:	Program ID:	24/25 Baseline	One-Time	Total	Division
CDC-Linking College to Career	Base	NSPP and Orientation	Career Development Center	491130	R0034	$ 291,968	$ -	$ 291,968	Student Life
EOP Summer Bridge Programs	Base	NSPP and Orientation	Educational Opportunity Program	491210	R0033	$ 494,792	$ -	$ 494,792	Student Life
Health Education and Wellness	Base	Dean of Students	Student Health Center	491235	R0035	$ 265,154	$ -	$ 265,154	Student Life
OSD Services and Accommodations	Base	Dean of Students	Office for Students with Disabilities	491240	R0031	$ 390,251	$ -	$ 390,251	Student Life
Parent Academy	Base	NSPP and Orientation	NSPP and Orientation	491200	R0009	$ 208,895	$ -	$ 208,895	Student Life
Veterans Resource Center	Base	NSPP and Orientation	Veterans Resource Center	491204	R0032	$ 288,659	$ -	$ 288,659	Student Life
	Total					**$ 1,939,719**	**$ -**	**$ 1,939,719**	

One-Time (Annually Recurring)

Mind Matters	One-Time	Office of VP for Student Life	Office of VP for Student Life	491201	T0048	$ -	$ 69,238	$ 69,238	Student Life
GFDRC Supporting Success of Golden Eagle Dreamers	One-Time	NSPP and Orientation	Glazer Family Dreamers Resource Center	491203	T0046	$ -	$ 41,190	$ 41,190	Student Life
	Total					**$ -**	**$ 110,428**	**$ 110,428**	

One-Time Proposals

Parking Services - Student Professionals	One-Time	Admin & Finance	Public Safety	500710	T0084	$ -	$ 40,000	$ 40,000	Admin. & Finance
Public Safety - Student Professionals	One-Time	Admin & Finance	Public Safety	591100	T0059	$ -	$ 48,000	$ 48,000	Admin. & Finance
Career Exploration & Planning Program	One-Time	VP for Student Life	Career Development Center	491130	T0061	$ -	$ 34,092	$ 34,092	Student Life
Transition Experiences	One-Time	VP for Student Life	New Students and Family Engagement (NSFE)	491200	T0067	$ -	$ 44,575	$ 44,575	Student Life
OSD Services and Accommodations	One-Time	VP for Student Life	Office for Students with Disabilities	491240	T0068	$ -	$ 100,000	$ 100,000	Student Life
	Total					**$ -**	**$ 266,667**	**$ 266,667**	

Total - Student Development and Career Services	**$ 1,939,719**	**$ 377,095**	**$ 2,316,814**