Vital Technology

RAP - 2E

Student Success Fee (SSF)
Funding Proposal Summary
Fiscal Year 2024 - 2025

Program: Vital Technology

Base (Permanently Funded)

Proposal Title	One-Time or Base	Sub-Division / College	Dept. Name:	Dept ID:	Program ID:	24/25 Baseline	One-Time	Total	Division
Support Services for Microsoft Technologies	Base	ITS	Infrastructure Services	300050	R0005	$ 87,392	$ -	$ 87,392	Info. Technology Services
Anywhere, On-Demand Application Delivery	Base	ITS	Infrastructure Services	300050	R0021	$ 88,511	$ -	$ 88,511	Info. Technology Services
Wi-Fi Maintenance	Base	ITS	Infrastructure Services	300050	R0024	$ 71,500	$ -	$ 71,500	Info. Technology Services
Adobe Create Suite/Cloud	Base	ITS	Infrastructure Services	300050	R0025	$ 252,694	$ -	$ 252,694	Info. Technology Services
Identity Management Systems	Base	ITS	Infrastructure Services	300050	R0037	$ 200,000	$ -	$ 200,000	Info. Technology Services
24-Hour Open Access Lab	Base	ITS	Client Support Services	300070	R0030	$ 357,767	$ -	$ 357,767	Info. Technology Services
On-Demand Learning	Base	ITS	Client Support Services	300070	R0023	$ 60,147	$ -	$ 60,147	Info. Technology Services
My Tools Support	Base	ITS	Infrastructure Services	300050	R0004	$ 40,000	$ -	$ 40,000	Info. Technology Services
Anywhere, Anytime Access	Base	ITS	Infrastructure Services	300050	R0022	$ 21,976	$ -	$ 21,976	Info. Technology Services
2-step Verification	Base	ITS	Security & Compliance	300080	R0027	$ 39,000	$ -	$ 39,000	Info. Technology Services
	Total					**$ 1,218,987**	**$ -**	**$ 1,218,987**	

One-Time (Annually Recurring)

Wi-Fi Improvements	One-Time	ITS	Infrastructure Services	300050	T0040	$ -	$ 65,000	$ 65,000	Info. Technology Services
Mobile Application Enhancements	One-Time	ITS	Enterprise Applications	300040	T0041	$ -	$ 250,000	$ 250,000	Info. Technology Services
24-Hour Open Access Lab - Augment	One-Time	ITS	Client Support Services	300070	T0056	$ -	$ 9,978	$ 9,978	Info. Technology Services
On-Demand Learning - Augment	One-Time	ITS	Client Support Services	300070	T0057	$ -	$ 41,853	$ 41,853	Info. Technology Services
2-Step Verification - Augment	One-Time	ITS	Security & Compliance	300080	T0058	$ -	$ 1,000	$ 1,000	Info. Technology Services
	Total					**$ -**	**$ 367,831**	**$ 367,831**	

RAP - 2E

Student Success Fee (SSF)
Funding Proposal Summary
Fiscal Year 2024 - 2025

One-Time Proposals

Proposal Title	One-Time or Base	Sub-Division / College	Dept. Name:	Dept ID:	Program ID:	24/25 Baseline	One-Time	Total	Division
Accessibility Improvements	One-Time	ITS	Client Support Services	300070	T0071	$ -	$ 140,000	$ 140,000	Info. Technology Services
Digital Writing Tool - Grammarly	One-Time	ITS	Infrastructure Services	300050	T0072	$ -	$ 36,000	$ 36,000	Info. Technology Services
Security Awareness Training	One-Time	ITS	Security	300080	T0074	$ -	$ 20,000	$ 20,000	Info. Technology Services
Student Hotspots	One-Time	ITS	Client Support Services	300070	T0077	$ -	$ 70,666	$ 70,666	Info. Technology Services
	Total					**$ -**	**$ 266,666**	**$ 266,666**	
Total - Vital Technology						**$ 1,218,987**	**$ 634,497**	**$ 1,853,484**	