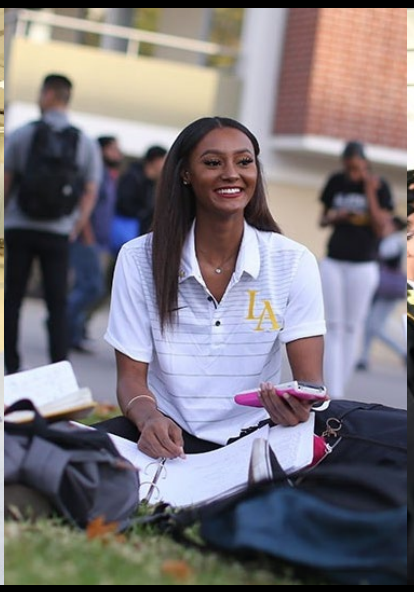




Student Success Fee

Funding Allocation Summary

Fiscal Year 2022-23

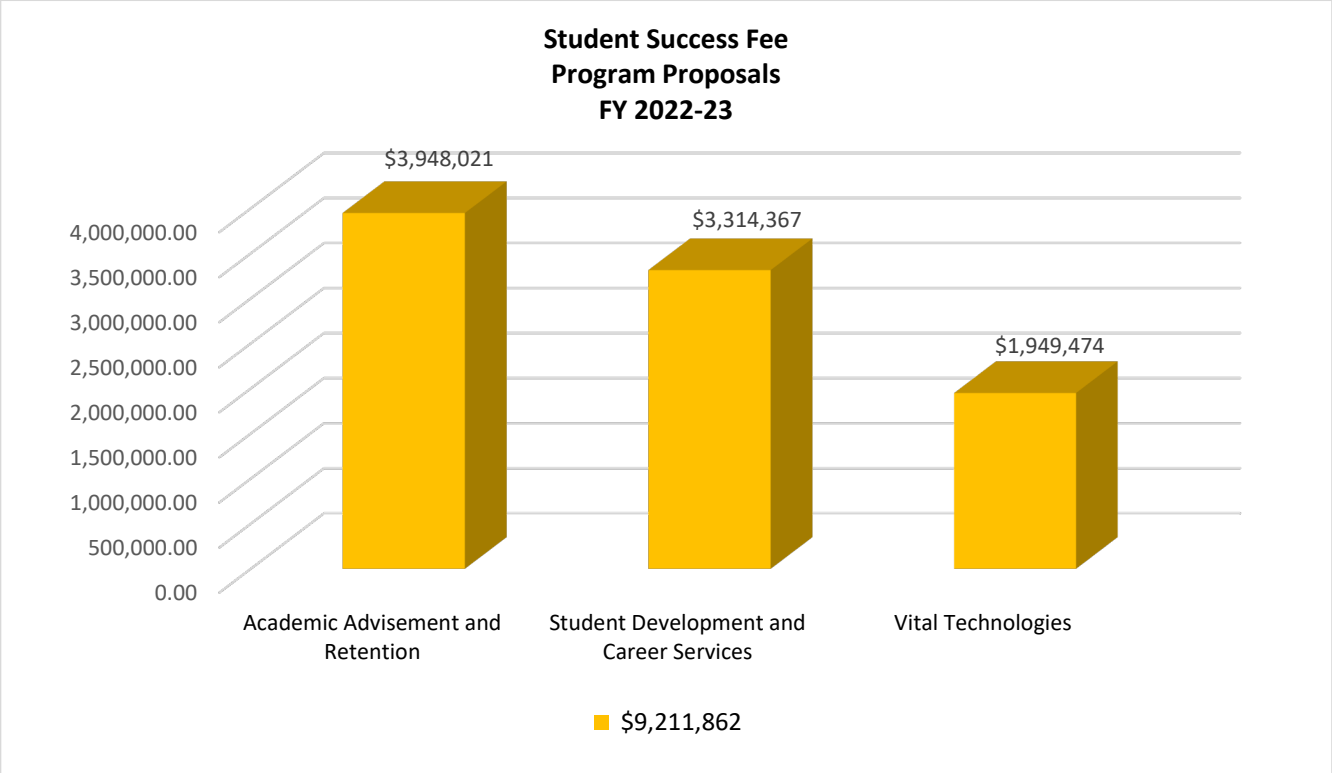
CAL STATE LA

Administration and Finance – June 2022

The Cal State L.A. Student Success Fee (SSF) provides supplemental academic advising and retention services, increased student development opportunities, career programs, and expanded student access to vital infrastructure and applications technologies. The three priorities for this fee are: Academic Advisement and Retention, Student Development and Career Services, and Vital Technologies.

In FY 2022-23, over $9.2 million were allocated (see Graph 1) to provide services and student centered activities that enriches the learning experience and fosters campus engagement. The student success fee enhances the learning experience through advisement, technology infrastructure, counseling, mentorship, and many other innovative programs.

Graph 1



Academic Advisement and Retention

Academic Affairs continues to provide critical academic advisement to assist students in understanding and adhering to University policies and procedures to make progress toward degree completion, through academic advisement, mentorship, and student services.

SSP Advisors	$	325,776
Student Services Center/Advisement		373,911
Post Baccalaureate and Graduate Advising Support		72,304
Academic Advising		152,579
Student Services Professionals		536,983
Undergraduate Professional Advisors (6 Student Success Professional Advi		433,943
National and International Scholarship and Fellowships Program Advisor		91,628
America Reads & Counts Coordinator		72,067
Graduate Student Completion Support		92,995
Financial Aid Advisor-AB540 "Dreamer" Specialist		87,741
Financial Aid Advising Coordinator - SSP III		99,234
Academic Advising		214,348
Writing Consultants for Graduate Students		44,550
Engagement of Students in RSCA		75,000
Tutoring and Academic Support		668,000
Advising & Retention Centrally Managed Cost		606,963
Total	$	3,948,021

Student Development and Career Services

Student Life services provide on-going developmental transition from high-school to University life for first generation, low-income, students through EOP Summer Bridge. The Veterans Resource Center provides services for Cal State L.A.'s veteran students and the Office of Students with Disabilities serves students who are deaf and hard of hearing.

CDC-Linking College to Career	$ 283,160
EOP Summer Bridge Programs	494,792
Health Education and Wellness	258,116
OSD Services and Accommodations	379,133
Parent Academy	198,539
Veterans Resource Center	271,583
Mind Matters	69,238
GFDRC Supporting Success of Golden Eagle Dreamers	41,190
Public Safety - Student Professionals	240,653
Career Exploration & Planning Program	14,360
HACU Student Delegate Program	66,228
Golden Eagle Connection Opportunity & Outreach Support	42,000
Transition Experiences	94,314
OSD Services and Accomodations	100,000
Cultural Inclusivity & Belonging Initiatives: Year-long	29,098
Eddie Fest 2022-2023	100,000
DEI, Leadership, and Community Engagement Development	25,000
Student Development & Career Centrally Managed Cost	606,963
Total	$ 3,314,367

Vital Technologies

The division's on-going vital technologies programs have enhanced critical Wi-Fi Availability, Anywhere, On-Demand Application Delivery, and an essential 24 Hour Computer Lab that supports student learning and success. Other programs include GETmobile Enhancements, Support Services for Microsoft Technologies, On-Demand Learning, and 2-Step Verification.

Support Services from Microsoft Technologies	$ 87,392
Anywhere, On-demand Application Delivery	88,511
Wi-Fi Maintenance	71,500
Adobe Creative Suite/Cloud	252,694
Identity Management Systems	200,000
24-Hour Open Access Lab	341,423
On-Demand Learning	60,147
MyTools Support	40,000
Anywhere, Anytime Access	21,976
2-step Verification	39,000
Wi-Fi Improvements	65,000
Mobile Application Enhancements	250,000
24-Hour Open Access Lab - Augment	9,978
On-Demand Learning - Augment	41,853
2-Step Verification - Augment	1,000
Accessibility Improvements	140,000
Digital Writing Tool - Grammerly	36,000
Security Awareness Training	20,000
Student Hotspots	183,000
Total	$ 1,949,474

For additional information on Cal State L.A.'s FY 2022-23 Student Success Fee program, and to review the detailed funding information, please visit the Student Success Fee webpage at the link: http://www.calstatela.edu/budget/student-success-fee