CAL STATE LA
BUDGET ADMINISTRATION

Cal State University, L.A. (LACMP)
Time Run: 2026-08-06 10:08:17 PM

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY25
201611 - Audiology Doctorate Program

	PTD		YTD	
	Original Budget	Adjusted Budget	Total Expend	%Achieved/ %Used
501816 - Audio Doctorate Tuition Summer	0.00	273,420.00	279,272.00	102%
501817 - Audio Doctorate Tuition Fall	0.00	389,160.00	381,873.60	98%
501818 - Audio Doctorate Tuition Spring	0.00	389,160.00	380,880.00	98%
501983 - Fee Waiver Audiology	0.00	(65,304.00)	(74,420.00)	114%
Higher Education Fees	**0.00**	**986,436.00**	**967,605.60**	98%
Financial Aid Set Aside	0.00	(246,609.00)	(241,901.40)	98%
Total Revenue	**0.00**	**739,827.00**	**725,704.20**	**98%**
Regular Salaries and Wages	0.00	707,582.40	546,629.38	77%
Travel	0.00	0.00	804.65	0%
Contractual Services	0.00	2,055.00	4,301.91	209%
Information Technology Costs	0.00	12,000.00	0.00	0%
Misc. Operating Expenses	0.00	778,596.68	27,241.97	4%
Operating Expenses	0.00	792,651.68	32,348.53	4%
Total Expense	**0.00**	**1,500,234.08**	**578,977.91**	**47.37%**
Transfer In/Out	0.00	0.00	10,217.60	
Net Total Surplus / (Deficit)	**0.00**	**(760,407.08)**	**136,508.69**	
Prior Year Encumbrance Carryforward Balance		**2,972.66**	**2,972.66**	
Prior Year Carryforward Balance	**0.00**	**781,774.82**	**781,774.82**	
Total	**0.00**	**24,340.40**	**921,256.17**	
Benefits	0.00	250,072.37	250,072.37	100%