CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
Assessment Report for: June
FY23
SF120 - Athletics Fee

ALL - DEPARTMENT
Cal State University, L.A. (LACMP)
Time Run: 2025-03-19 11:30:04 PM

	PTD		YTD	
	Original Budget	Adjusted Budget	Total Expend	%Achieved/ %Used
501400 - Allowance for Doubtful HE Fees	0.00	0.00	2,263.01	0.00%
501876 - Athletics Summer Intersession	0.00	0.00	14,614.06	0.00%
501877 - Athletics Fall Semester	0.00	0.00	811,938.97	0.00%
501879 - Athletics Spring Semester	0.00	0.00	743,254.79	0.00%
501987 - Fee Waiver Athletics	0.00	0.00	(4,347.66)	0.00%
Higher Education Fees	**0.00**	**0.00**	**1,567,723.17**	**0.00%**
580841 - Revenue -Other	0.00	1,567,723.17	0.00	0.00%
Other Financial Sources	**0.00**	**1,567,723.17**	**0.00**	**0.00%**
Revenue	**0.00**	**1,567,723.17**	**1,567,723.17**	**100.00%**
Communications	0.00	0.00	1,389.96	0.00%
Travel	0.00	0.00	309,618.56	0.00%
Contractual Services	0.00	0.00	93,259.00	0.00%
Information Technology Costs	0.00	0.00	16,370.02	0.00%
Svcs from Other Funds/Agencies	0.00	0.00	2,550.00	0.00%
Equipment	0.00	0.00	59,698.79	0.00%
Misc. Operating Expenses	0.00	1,567,723.17	1,071,988.20	68.38%
Operating Expenses	0.00	1,567,723.17	1,554,874.53	99.18%
Total Expense	**0.00**	**1,567,723.17**	**1,554,874.53**	**99.18%**
Net Total Surplus / (Deficit)	**0.00**	**0.00**	**12,848.64**	

Prepared by: Budget Office