Cal State University, L.A. (LACMP)
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California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY23
201402 - EdD in Educational Leadership

	PTD		YTD	
	Original Budget	Adjusted Budget	Total Expend	%Achieved/ %Used
501808 - Doctorate Tuition Summer Inter	0.00	222,513.00	211,900.20	0.00%
501809 - Doctorate Tuition Fall Semeste	0.00	163,323.00	201,246.00	33.53%
501811 - Doctorate Tuition Spring Semes	0.00	135,810.00	186,981.21	0.00%
501990 - Fee Waiver EdD Program	0.00	0.00	0.00	0.00%
Higher Education Fees	**0.00**	**521,646.00**	**600,127.41**	**115.04%**
Financial Aid Set Aside	0.00	(52,165.00)	(60,012.74)	115.04%
Total Revenue	**0.00**	**469,481.00**	**540,114.67**	**115.05%**
Regular Salaries and Wages	0.00	521,246.14	521,246.14	100.00%
Travel	0.00	16,965.08	17,649.83	104.04%
Contractual Services	0.00	14,450.00	14,450.00	100.00%
Misc. Operating Expenses	0.00	(41,046.55)	43,084.58	(104.97%
Operating Expenses	**0.00**	**(9,631.47)**	**75,184.41**	**(780.61%**
Total Expense	**0.00**	**511,614.67**	**596,430.55**	**116.58%**
Carryforward Balance	**0.00**	**1,912,524.47**	**(1,912,524.47)**	
Net Total Surplus / (Deficit)	**0.00**	**(1,954,658.14)**	**1,856,208.59**	
Benefits	0.00	261,142.33	261,142.33	100.00%

Prepared by: Budget Office