CAL STATE LA
BUDGET ADMINISTRATION

Cal State University, L.A. (LACMP)
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California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June FY23
201201 - Grad Bus Prof Fee

	PTD		YTD	
	Original Budget	Adjusted Budget	Total Expend	%Achieved/ %Used
501961 - Grad Bus Prof Summer Intersess	0.00	0.00	93,098.61	0.00%
501962 - Grad Bus Prof Fall Semester	0.00	1,212,570.00	857,406.60	70.71%
501964 - Grad Bus Prof Spring Semester	0.00	1,241,730.00	805,185.90	64.84%
501992 - Fee Waiver Grad Bus Prof	0.00	(62,000.00)	(46,440.00)	74.90%
Higher Education Fees	**0.00**	**2,392,300.00**	**1,709,251.11**	**71.45%**
Financial Aid Set Aside	0.00	(598,075.00)	(427,312.78)	71.45%
Total Revenue	**0.00**	**1,794,225.00**	**1,281,938.33**	**71.45%**
Regular Salaries and Wages	0.00	245,121.00	218,503.35	89.14%
Travel	0.00	0.00	595.70	0.00%
Misc. Operating Expenses	0.00	16,295.85	1,022,895.89	14.57%
Operating Expenses	**0.00**	**16,295.85**	**1,023,491.59**	**18.22%**
Total Expense	**0.00**	**261,416.85**	**1,241,994.94**	**90.63%**
Net Total Surplus / (Deficit)	**0.00**	**1,532,808.15**	**39,943.39**	
Benefits	0.00	164,668.01	164,668.01	100.00%

Prepared by: Budget Office