

Cal State University, L.A. (LACMP)
Time Run: 2025-03-25 4:01:37 PM

California State University, Los Angeles
Financial Accounting System
Assessment Report for: June
FY23
ALL - DEPARTMENT
Lottery Report

	Original Budget	Adjusted Budget	Total Expend	Budget Available	%Achieved/ %Used
Non College	664,580.00	652,249.00	362,249.87	289,999.13	55.54%
Undergraduate Studies	124,000.00	133,000.00	130,923.61	2,076.39	98.44%
College of Arts and Letters	47,087.00	47,087.00	17,236.48	29,850.52	36.61%
College of Business & Economic	47,087.00	47,087.00	42,387.38	4,699.62	90.02%
Charter College of Education	98,543.00	103,874.00	74,221.02	29,652.98	71.45%
College of Eng-Comp Sci & Tech	141,260.00	141,260.00	124,853.48	16,406.52	88.39%
College of Health Human Svcs	76,516.00	76,516.00	76,295.77	220.23	99.71%
College of Natural Soc Science	129,488.00	129,488.00	135,153.47	(5,665.47)	104.38%
University Library	486,607.00	519,771.00	501,504.19	18,266.81	96.49%
College of Ethnic Studies	25,000.00	25,000.00	1,971.00	23,029.00	7.88%
Enrollment Management	187,000.00	238,752.00	181,323.61	57,428.39	75.95%
Information Technology Svc	162,832.00	162,832.00	137,910.34	24,921.66	84.69%
Total	**2,190,000.00**	**2,276,916.00**	**1,786,030.22**	**490,885.78**	**82.50%**

Prepared by: Budget Office