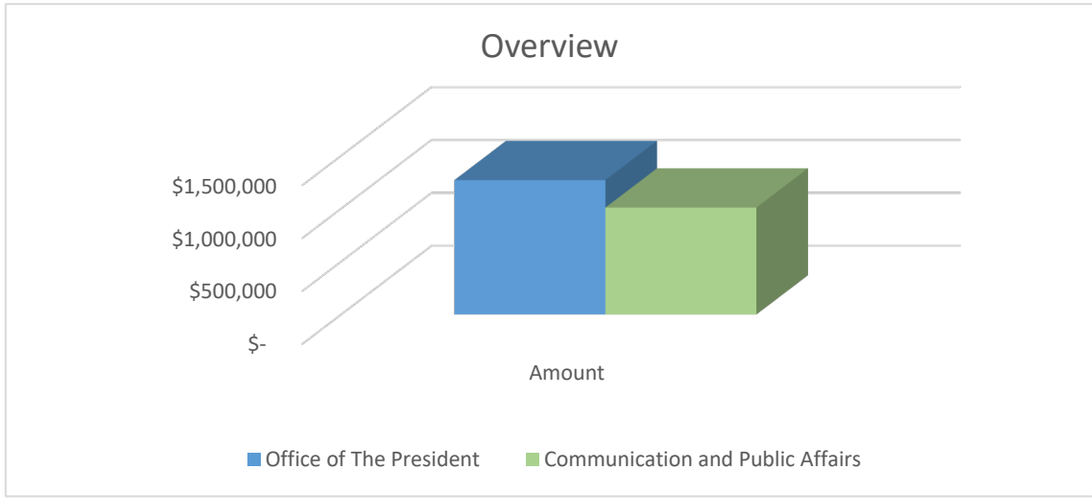
PRESIDENT'S AREA

2024-2025 RESOURCE ALLOCATION PLAN
PRESIDENT'S AREA

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CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2024-2025 RESOURCE ALLOCATION
PRESIDENT'S AREA

	2024-25 Base FUNDS	2024-25 Base Adj. FUNDS	2023-24 Salary Incr. FUNDS	2024-25 Salary Incr. FUNDS	Consolidation 2024-25 RAP 3 FUNDS	2024-25 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$2,111,572		$73,212	$56,676	(260,849)	$1,980,611
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$2,111,572**	**$0**	**$73,212**	**$56,676**	**($260,849)**	**$1,980,611**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$330,614	($302,886)			$262,044	$289,772
Equipment	9,675				(1,195)	8,480
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$340,289**	**($302,886)**	**$0**	**$0**	**$260,849**	**$298,252**
TOTAL	***$2,451,861***	***($302,886)***	***$73,212***	***$56,676***	***$0***	***$2,278,863***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2024-2025 RESOURCE ALLOCATION
PRESIDENT'S AREA

105000 (0601) **Office of the President**

	2024-25 Base FUNDS	2024-25 Base Adj. FUNDS	2023-24 Salary Incr. FUNDS	2024-25 Salary Incr. FUNDS	2024-25 RAP 3 FUNDS	2024-25 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$1,263,886		$21,720	$30,084	($156,132)	$1,159,558
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$1,263,886**	**$0**	**$21,720**	**$30,084**	**($156,132)**	**$1,159,558**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$121,044	($302,886)			$287,933	$106,091
Equipment	4,026				(497)	3,529
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$125,070**	**($302,886)**	**$0**	**$0**	**$287,436**	**$109,620**
TOTAL	***$1,388,956***	***($302,886)***	***$21,720***	***$30,084***	***$131,304***	***$1,269,178***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2024-2025 RESOURCE ALLOCATION
PRESIDENT'S AREA

101000 **Communications and Public Affairs**

	2024-25 Base FUNDS	2024-25 Base Adj. FUNDS	2023-24 Salary Incr. FUNDS	2024-25 Salary Incr. FUNDS	2024-25 RAP 3 FUNDS	2024-25 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$847,686		$51,492	$26,592	($104,717)	$821,053
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$847,686**	**$0**	**$51,492**	**$26,592**	**($104,717)**	**$821,053**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$209,570				($25,889)	$183,681
Equipment	5,649				(698)	4,951
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$215,219**	**$0**	**$0**	**$0**	**($26,587)**	**$188,632**
TOTAL	***$1,062,905***	***$0***	***$51,492***	***$26,592***	***($131,304)***	***$1,009,685***