CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
SubDivision Summary & Detail (Level 3)
481 - TF-Lottery Education Fund - ALL - DEPARTMENT
FY24 as of June

Total Expense
Cal State University, L.A. (LACMP)
Time Run: August 12, 2025 11:00 PM

	PTD		YTD		
	Original Budget	Adjusted Budget	Total Expend	Budget Available	%Achieved/ %Used
Non College	758,580.00	708,423.12	689,190.83	19,232.29	97.29%
Undergraduate Studies	124,000.00	227,284.23	227,264.54	19.69	99.99%
College of Arts and Letters	47,087.00	49,087.00	42,570.50	6,516.50	86.72%
College of Business & Economic	47,087.00	47,169.44	46,035.70	1,133.74	97.60%
Charter College of Education	98,543.00	128,403.80	98,716.28	29,687.52	76.88%
College of Eng-Comp Sci & Tech	141,260.00	142,010.00	139,874.90	2,135.10	98.50%
College of Health Human Svcs	76,516.00	76,516.00	75,991.24	524.76	99.31%
College of Natural Soc Science	129,488.00	144,418.40	144,418.41	(0.01)	100.00%
College of Ethnic Studies	25,000.00	32,465.20	5,198.06	27,267.14	16.01%
University Library	486,607.00	529,873.56	494,587.24	35,286.32	93.34%
Enrollment Management	187,000.00	187,000.00	181,035.07	5,964.93	96.81%
Information Technology Svc	162,832.00	166,423.00	166,302.35	120.65	99.93%
Total	1,144,414.00	1,240,686.96	1,139,821.20	100,865.76	91.87%

Prepared by: BudgetOffice