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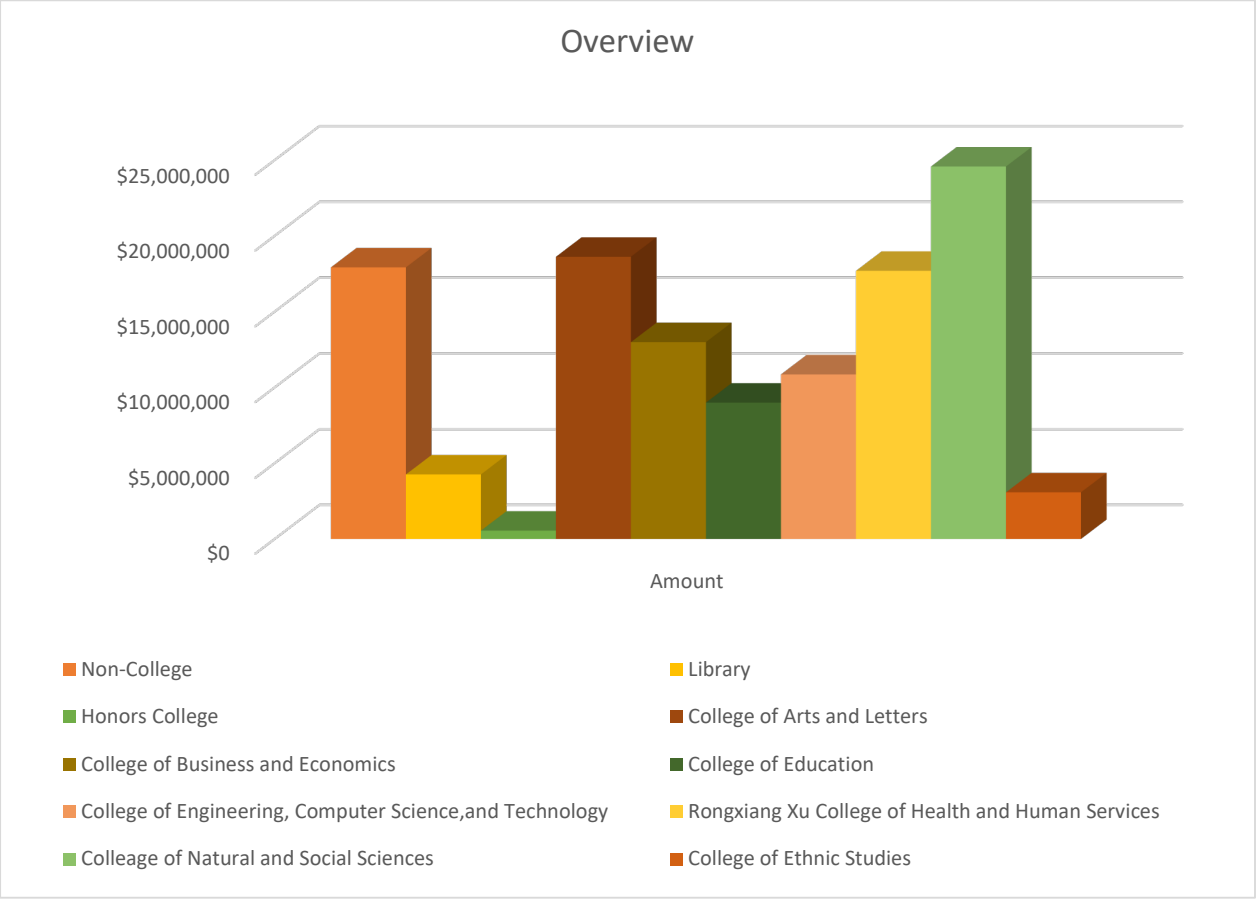
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ACADEMIC AFFAIRS

Consolidation

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$83,931,618		($3,374,396)		$437,305	$80,994,527
Non-Faculty	26,248,634		(1,634,381)		(504,965)	24,109,288
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$110,180,252**	**$0**	**($5,008,777)**	**$0**	**($67,660)**	**$105,103,815**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$11,971,989		($1,130,433)		$2,187,501	$13,029,057
Faculty Professional Development (Program 01028)	842,790					842,790
Equipment	227,019		(23,447)			203,572
Miscellaneous						
Nursing/Master's Program	328,500					328,500
Health Center Fees Realignment - Wellness Program	30,651					30,651
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$13,400,949**	**$0**	**($1,153,880)**	**$0**	**$2,187,501**	**$14,434,570**
TOTAL	***$123,581,201***	***$0***	***($6,162,657)***	***$0***	***$2,119,841***	***$119,538,385***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

105003 **Pat Brown Institute**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reductio FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$328,059				($328,059)	
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$328,059**	**$0**	**$0**	**$0**	**($328,059)**	**$0**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL	***$328,059***	***$0***	***$0***	***$0***	***($328,059)***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

100500 **Equity, Diversity, and Inclusion**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$514,656		($51,466)			$463,190
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$514,656**	**$0**	**($51,466)**	**$0**	**$0**	**$463,190**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$24,546		($2,455)			$22,091
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$24,546**	**$0**	**($2,455)**	**$0**	**$0**	**$22,091**
TOTAL	***$539,202***	***$0***	***($53,921)***	***$0***	***$0***	***$485,281***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200100 (0406) **Academic Affairs Administration**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$403,863		($40,386)		$65,991	$429,468
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$403,863**	**$0**	**($40,386)**	**$0**	**$65,991**	**$429,468**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$132,079		($13,208)		($65,991)	$52,880
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$132,079**	**$0**	**($13,208)**	**$0**	**($65,991)**	**$52,880**
TOTAL	***$535,942***	***$0***	***($53,594)***	***$0***	***$0***	***$482,348***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200105 (0406)

Institutional Effectiveness

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$791,033		($79,103)			$711,930
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$791,033**	**$0**	**($79,103)**	**$0**	**$0**	**$711,930**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$9,203		($920)			$8,283
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$9,203**	**$0**	**($920)**	**$0**	**$0**	**$8,283**
TOTAL	***$800,236***	***$0***	***($80,023)***	***$0***	***$0***	***$720,213***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200110 (0406)

Office of Planning and Budget

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$766,125		($76,613)			$689,512
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$766,125**	**$0**	**($76,613)**	**$0**	**$0**	**$689,512**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$69,860		($6,986)			$62,874
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$69,860**	**$0**	**($6,986)**	**$0**	**$0**	**$62,874**
TOTAL	***$835,985***	***$0***	***($83,599)***	***$0***	***$0***	***$752,386***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200122 (0502) **Early Entrance Program**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$137,545		($13,755)			$123,790
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$137,545**	**$0**	**($13,755)**	**$0**	**$0**	**$123,790**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$4,608		($461)			$4,147
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$4,608**	**$0**	**($461)**	**$0**	**$0**	**$4,147**
TOTAL	***$142,153***	***$0***	***($14,216)***	***$0***	***$0***	***$127,937***

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2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200200 (0101)

Academic Affairs Continuing Commitments

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$540,930		($55,445)			$485,485
Non-Faculty						
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$540,930**	**$0**	**($55,445)**	**$0**	**$0**	**$485,485**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$1,683,226		($172,578)		$2,447,900	$3,958,548
Faculty Professional Development (Program 01028)	21,000					21,000
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$1,704,226**	**$0**	**($172,578)**	**$0**	**$2,447,900**	**$3,979,548**
TOTAL	***$2,245,156***	***$0***	***($228,023)***	***$0***	***$2,447,900***	***$4,465,033***

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2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200300 (0406) **Office of Graduate Studies**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$26,294		($2,629)			$23,665
Non-Faculty	262,546		(26,255)			236,291
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$288,840**	**$0**	**($28,884)**	**$0**	**$0**	**$259,956**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$29,172		($2,917)			$26,255
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$29,172**	**$0**	**($2,917)**	**$0**	**$0**	**$26,255**
TOTAL	***$318,012***	***$0***	***($31,801)***	***$0***	***$0***	***$286,211***

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2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200301 (0200)

Office of Research, Scholarship, and Creative Activities

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$615,035		($61,504)		($148,531)	$405,000
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$615,035**	**$0**	**($61,504)**	**$0**	**($148,531)**	**$405,000**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services					$148,531	$148,531
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$0**	**$0**	**$0**	**$0**	**$148,531**	**$148,531**
TOTAL	***$615,035***	***$0***	***($61,504)***	***$0***	***$0***	***$553,531***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200302 (0405) **Animal Care**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$145,291		($14,529)		$127	$130,889
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$145,291**	**$0**	**($14,529)**	**$0**	**$127**	**$130,889**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$141		($14)		($127	
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$141**	**$0**	**($14)**	**$0**	**($127**	**$0**
TOTAL	***$145,432***	***$0***	***($14,543)***	***$0***	***$0***	***$130,889***

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2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200400 (0406) **Undergraduate Studies**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$824,937		($82,494)		($385,470	$356,973
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$824,937**	**$0**	**($82,494)**	**$0**	**($385,470**	**$356,973**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$207,066		($20,707)		$14,291	$200,650
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$207,066**	**$0**	**($20,707)**	**$0**	**$14,291**	**$200,650**
TOTAL	***$1,032,003***	***$0***	***($103,201)***	***$0***	***($371,179)***	***$557,623***

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2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200410 (0406) **Academic Advisement Center**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$284		($28)		($256	
Non-Faculty	611,686		(61,169)		42,163	$592,680
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$611,970**	**$0**	**($61,197)**	**$0**	**$41,907**	**$592,680**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$6,135		($614)		$4,479	$10,000
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$6,135**	**$0**	**($614)**	**$0**	**$4,479**	**$10,000**
TOTAL	***$618,105***	***$0***	***($61,811)***	***$0***	***$46,386***	***$602,680***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200413 (0502) **Early Academic Preparation**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$304,371		($30,437)		$193,872	$467,806
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$304,371**	**$0**	**($30,437)**	**$0**	**$193,872**	**$467,806**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$5,259		($526)		$5,267	$10,000
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$5,259**	**$0**	**($526)**	**$0**	**$5,267**	**$10,000**
TOTAL	***$309,630***	***$0***	***($30,963)***	***$0***	***$199,139***	***$477,806***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200425 (0101) **Center for Academic Success**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$46,079		($4,608)		($41,471)	
Non-Faculty	229,944		(22,994)		161,858	$368,808
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$276,023**	**$0**	**($27,602)**	**$0**	**$120,387**	**$368,808**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$5,259		($526)		$5,267	$10,000
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$5,259**	**$0**	**($526)**	**$0**	**$5,267**	**$10,000**
TOTAL	***$281,282***	***$0***	***($28,128)***	***$0***	***$125,654***	***$378,808***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200500 (0406) **Academic Senate**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$90,249		($9,025)			$81,224
Non-Faculty	103,369		(10,337)			93,032
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$193,618**	**$0**	**($19,362)**	**$0**	**$0**	**$174,256**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$7,270		($727)			$6,543
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$7,270**	**$0**	**($727)**	**$0**	**$0**	**$6,543**
TOTAL	***$200,888***	***$0***	***($20,089)***	***$0***	***$0***	***$180,799***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200514 (0407) **Office of Faculty Affairs**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$4,380		($438)		($3,942)	
Non-Faculty	$338,454		(33,845)		3,942	$308,551
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$342,834**	**$0**	**($34,283)**	**$0**	**$0**	**$308,551**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$95,535		($9,554)			$85,981
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$95,535**	**$0**	**($9,554)**	**$0**	**$0**	**$85,981**
TOTAL	***$438,369***	***$0***	***($43,837)***	***$0***	***$0***	***$394,532***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200516 (0407) **Center for Effective Teaching and Learning**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$938,126		($93,813)		$70,601	$914,914
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$938,126**	**$0**	**($93,813)**	**$0**	**$70,601**	**$914,914**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$254,277		($25,428)		($70,601)	$158,248
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$254,277**	**$0**	**($25,428)**	**$0**	**($70,601)**	**$158,248**
TOTAL	***$1,192,403***	***$0***	***($119,241)***	***$0***	***$0***	***$1,073,162***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

International Office (PaGE)

201840-04255

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$453,778		($45,378)			$408,400
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$453,778**	**$0**	**($45,378)**	**$0**	**$0**	**$408,400**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL	***$453,778***	***$0***	***($45,378)***	***$0***	***$0***	***$408,400***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

201845

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	**Summer State Support** 2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty						
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$6,527,283		($684,712)			$5,842,571
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$6,527,283**	**$0**	**($684,712)**	**$0**	**$0**	**$5,842,571**
TOTAL	***$6,527,283***	***$0***	***($684,712)***	***$0***	***$0***	***$5,842,571***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200700 (0401) **Library**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$1,441,743		($144,174)		$482,974	$1,780,543
Non-Faculty	2,102,509		(210,251)		(181,459)	1,710,799
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$3,544,252**	**$0**	**($354,425)**	**$0**	**$301,515**	**$3,491,342**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$1,162,426		($116,243)		($301,515)	$744,668
Faculty Professional Development (Program 01028)	21,000					21,000
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$1,183,426**	**$0**	**($116,243)**	**$0**	**($301,515)**	**$765,668**
TOTAL	***$4,727,678***	***$0***	***($470,668)***	***$0***	***$0***	***$4,257,010***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

200120 (0406) **Honors College**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$164,380		($16,438)			$147,942
Non-Faculty	416,002		(41,600)			374,402
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$580,382**	**$0**	**($58,038)**	**$0**	**$0**	**$522,344**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$31,839		($3,184)			$28,655
Faculty Professional Development (Program 01028)						
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$31,839**	**$0**	**($3,184)**	**$0**	**$0**	**$28,655**
TOTAL	***$612,221***	***$0***	***($61,222)***	***$0***	***$0***	***$550,999***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

201000 (0101) **College of Arts and Letters**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$15,953,344		($676,454)			$15,276,890
Non-Faculty	2,940,909		(117,636)			2,823,273
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$18,894,253**	**$0**	**($794,090)**	**$0**	**$0**	**$18,100,163**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$354,387		($14,175)			$340,212
Faculty Professional Development (Program 01028)	148,495					148,495
Equipment	33,198		(1,328)			31,870
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$536,080**	**$0**	**($15,503)**	**$0**	**$0**	**$520,577**
TOTAL	***$19,430,333***	***$0***	***($809,593)***	***$0***	***$0***	***$18,620,740***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

201200 (0101) **College of Business and Economics**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$12,341,536		($1,202,232)			$11,139,304
Non-Faculty	1,481,453		(59,258)			1,422,195
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$13,822,989**	**$0**	**($1,261,490)**	**$0**	**$0**	**$12,561,499**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$308,864		($12,355)			$296,509
Faculty Professional Development (Program 01028)	110,250					110,250
Equipment	21,504		(860)			20,644
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$440,618**	**$0**	**($13,215)**	**$0**		**$427,403**
TOTAL	***$14,263,607***	***$0***	***($1,274,705)***	***$0***	***$0***	***$12,988,902***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

201400 (0101) **College of Education**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$7,100,874		($410,130)			$6,690,744
Non-Faculty	2,174,308		(86,972)			2,087,336
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$9,275,182**	**$0**	**($497,102)**	**$0**	**$0**	**$8,778,080**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$124,571		($4,983)			$119,588
Faculty Professional Development (Program 01028)	81,000					81,000
Equipment	18,675		(747)			17,928
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$224,246**	**$0**	**($5,730)**	**$0**	**$0**	**$218,516**
TOTAL	***$9,499,428***	***$0***	***($502,832)***	***$0***	***$0***	***$8,996,596***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

201500 (0101)

College of Engineering, Computer Science, and Technology

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$7,910,954					$7,910,954
Non-Faculty	2,582,569		($103,303)			2,479,266
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$10,493,523**	**$0**	**($103,303)**	**$0**	**$0**	**$10,390,220**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$367,242		($14,690)			$352,552
Faculty Professional Development (Program 01028)	82,500					82,500
Equipment	34,448		(1,378)			33,070
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$484,190**	**$0**	**($16,068)**	**$0**	**$0**	**$468,122**
TOTAL	***$10,977,713***	***$0***	***($119,371)***	***$0***	***$0***	***$10,858,342***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

201600 (0101)

Rongxiang Xu College of Health and Human Services

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$14,601,739					$14,601,739
Non-Faculty	2,707,167		($108,287)			2,598,880
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$17,308,906**	**$0**	**($108,287)**	**$0**	**$0**	**$17,200,619**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services						
Faculty Professional Development (Program 01028)	$126,375					$126,375
Equipment	21,252		($15,216)			6,036
Miscellaneous						
Nursing/Master's Program	328,500					328,500
Health Center Fees Realignment - Wellness Program	30,651					30,651
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$506,778**	**$0**	**($15,216)**	**$0**	**$0**	**$491,562**
TOTAL	***$17,815,684***	***$0***	***($123,503)***	***$0***	***$0***	***$17,692,181***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

201700 (0101) **College of Natural and Social Sciences**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$21,319,866		($852,795)			$20,467,071
Non-Faculty	3,462,006		(138,480)			3,323,526
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$24,781,872**	**$0**	**($991,275)**	**$0**	**$0**	**$23,790,597**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$494,895		($19,796)			$475,099
Faculty Professional Development (Program 01028)	216,170					216,170
Equipment	97,942		(3,918)			94,024
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$809,007**	**$0**	**($23,714)**	**$0**	**$0**	**$785,293**
TOTAL	***$25,590,879***	***$0***	***($1,014,989)***	***$0***	***$0***	***$24,575,890***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2025-2026 RESOURCE ALLOCATION
ACADEMIC AFFAIRS

201900 (0101) **College of Ethnic Studies**

	2025-26 Base FUNDS	2025-26 Base Adj. FUNDS	2025-26 Budget Reduction FUNDS	2025-26 Salary Incr. FUNDS	2025-26 RAP 3 FUNDS	2025-26 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty	$2,388,966					$2,388,966
Non-Faculty	612,893		($24,516)			588,377
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$3,001,859**	**$0**	**($24,516)**	**$0**	**$0**	**$2,977,343**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$66,846		($2,674)			$64,172
Faculty Professional Development (Program 01028)	36,000					36,000
Equipment						
Miscellaneous						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$102,846**	**$0**	**($2,674)**	**$0**	**$0**	**$100,172**
TOTAL	***$3,104,705***	***$0***	***($27,190)***	***$0***	***$0***	***$3,077,515***