CALIFORNIA STATE UNIVERSITY, LOS ANGELES

RAP-2C: ANNUAL BUDGET REQUEST

FISCAL YEAR 2024-25

Instructional Related Activities (IRA)

CONSOLIDATED SUMMARY

COLLEGE/UNIT	2024/25 PROPOSED BUDGET
ARTS AND LETTERS	$ 472,628
ATHLETICS	$ 725,000
BUSINESS AND ECONOMICS	$ 25,350
COLLEGE OF EDUCATION	$ 27,500
COLLEGE OF ETHNIC STUDIES	$ 23,071
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	$ 124,312
HEALTH AND HUMAN SERVICES	$ 134,100
NATURAL AND SOCIAL SCIENCES	$ 82,050
UNIVERSITY LIBRARY	$ 32,500
ACADEMIC AFFAIRS - NON COLLEGES	$ 75,950
STUDENT LIFE	$ 80,000
TOTAL IRA ALLOCATION:	$ 1,802,461 *

*Excludes 6% Administrative Fee