# California State University, Los Angeles
## Carry-Forward Request
## Campus Operating Fund
## Fiscal Year: _____

Draft

Approved By:

**DIVISION:** _____

**DEPARTMENT / UNIT:** _____

**PS FUND:** _____

**PREPARED BY:** _____

_____
Division Vice President

_____
Lisa Chavez, VPA and CFO

## SECTION I

| | | |
|---|---|---|
| Year-End Budget Balance Available (BBA): | $ | - |

## SECTION II

**CATEGORY**

**Please provide plans to expend carry-forward funds below:**

| | | |
|---|---|---|
| Designated for personnel cost: | $ | - |
| Designated for program development: | $ | - |
| Designated for equipment acquisition/refresh: | $ | - |
| Designated for room renovation: | $ | - |
| Designated for one-time commitment: | $ | - |
| Designated for other department priorities: | $ | - |
| **Total** | **$** | **-** |

## SECTION III

**PLAN DETAIL**

| | | Amount |
|---|---|---|
| Designated for personnel cost: | | |
| | $ | - |
| | $ | - |
| | $ | - |
| | $ | - |
| | $ | - |
| Total | $ | - |
| Designated for program development: | | |
| | $ | - |
| | $ | - |
| | $ | - |
| | $ | - |
| | $ | - |
| Total | $ | - |
| Designated for equipment acquisition/refresh: | | |
| | $ | - |
| | $ | - |
| | $ | - |
| | $ | - |
| | $ | - |
| Total | $ | - |

| | | |
|---|---|---|
| | | |
| Designated for room renovation: | | |
| | $ | - |
| | $ | - |
| | $ | - |
| | $ | - |
| Total | $ | - |
| | | |
| Designated for one-time commitment: | | |
| | $ | - |
| | $ | - |
| | $ | - |
| | $ | - |
| Total | $ | - |
| | | |
| Designated for other department priorities: | | |
| | $ | - |
| | $ | - |
| | $ | - |
| | $ | - |
| Total | $ | - |
| | | |

Submission Deadline:
Submission Deadline is August 1 of each year.