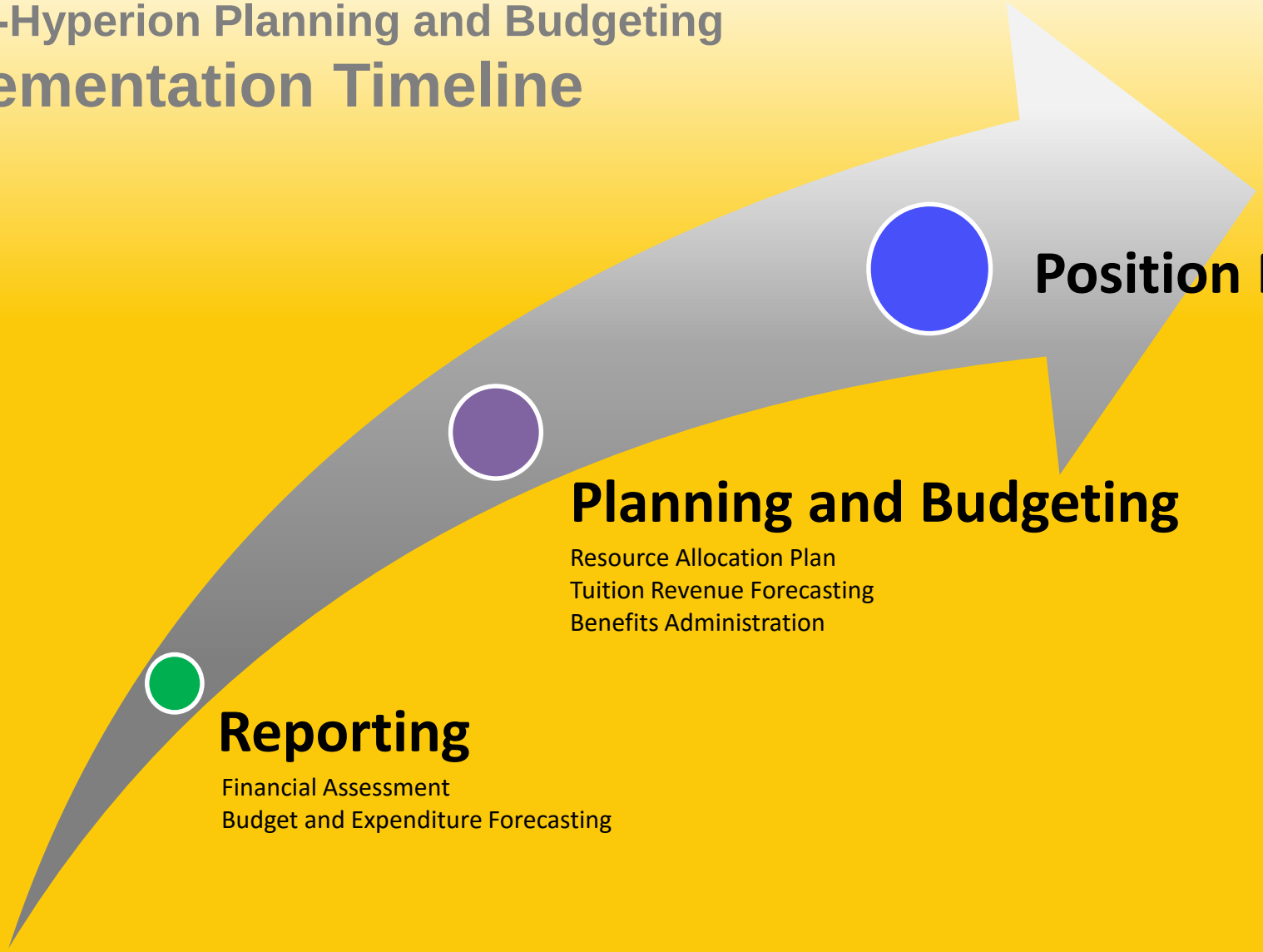
Oracle-Hyperion Planning and Budgeting

Implementation Timeline



Position Management

Planning and Budgeting

Resource Allocation Plan
Tuition Revenue Forecasting
Benefits Administration

Reporting

Financial Assessment
Budget and Expenditure Forecasting

Financial Assessment	2016-17
Planning and Budgeting	2017-18
Position Management	2018-19

Preliminary Timeline